

VIVEKANANDA DEGREE COLLEGE, BANGALORE -55

RECEIPTS						
BUDGET ESTIMATE FOR THE YEAR 2021-22 (GRANT-IN-AID)						
RECEIPTS						
Sl.No.	Items of Receipts	B.E. of 2019-20	Actuals of 2019-20	B.E. of 2020-21	Revised B.E. of 2020-21	B.E. Of 2021-22
1	ADMISSION & OTHERS					
	Admission Fee	400000	355570	420000	356000	392000
	Registration Fee	350000	190960	380000	191000	230000
	Eligibility Fee	100000	49140	110000	50000	54000
	Sports Development Fund	870000	840336	950000	841000	930000
	Cultural Fee	220000	177785	230000	178000	196000
	Processing Fee	470000	258230	490000	259000	320000
	OMR Sheet Fee	78000	43400	80000	44000	48000
2	University					
	Scrtny Fee	0	10472		11000	14000
	Unty. Exam Remuneration	150000	174106	160000	175000	192000
3	DEPARTMENT FEE					
	KSSWF/TBF Fee	60000	57350	66000	58000	68000
	Flags Fee	25000	22940	27000	23000	27000
4	COLLEGE FEE					
	Application & Prospectus Fee	130000	110700	140000	111000	122000
	Class Exam Fee	122000	114700	132000	115000	126000
	Identity Card Fee	122000	116800	132000	117000	129000
	Progress Report Fee	61000	57400	66000	58000	64000
	Sports Fee	400000	229600	450000	230000	253000
	Affiliation Fee	219000	222988	250000	223000	246000
	Reading Room Fee	98000	91840	98000	92000	102000
	Tuition Fee College	1100000	1131726	1200000	1200000	1300000
	Tuition Fee Lab Joint Acct.	1220000	1242338	1250000	1300000	1380000
	Lab Fee College	154000	152724	170000	160000	170000
	Library Fee & Fine	141000	116899	141000	117000	128000
	Caution Deposit (Lab)	12000	9900	15000	11000	13000
	Provisional Degree Certificate	20000	16700	25000	18000	20000
	Transfer Certificate	12000	11000	15000	12000	14000
	Medical Exam Fee	130000	114800	132000	115000	122000
	Magazine Fee	130000	114800	132000	115000	127000
	Value added Courses				250000	375000
	NCC/NSS Fee		86120		87000	87000
	Scouts and Guides		57350		58000	60000
	NSS grants Received (BU)		30310		31000	31000
	Salary Grant received	74000000	54589340	74000000	50000000	40000000
	Ugc Arrears received				18943839	
	Miscellaneous Receipts	600000	528328	700000	530161	610000
	Student Aid Fund - JES	315000	245000	315000		
	Total	81709000	61571652	82276000	76080000	47950000
	Deficit				6270000	6700000
	Total	81709000		82276000	82350000	54650000

**VIVEKANANDA DEGREE COLLEGE, BANGALORE -55
BUDGET ESTIMATE FOR THE YEAR 2021-22 (GRANT-IN-AID)**


PAYMENTS

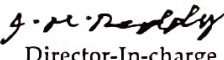
Sl.No.	Items of Receipts	B.E. of 2019-20	Actuals of 2019-20	B.E. of 2020-21	Revised B.E. of 2020-21	B.E. Of 2021-22
1	ADMISSION & OTHERS					
	Admission Fee	400000	355570	420000	356000	392000
	OMR Sheet	78000	43400	80000	44000	48000
	Eligibility Fee	100000	49140	110000	50000	54000
	Sports Development Fees	870000	645136	950000	841000	930000
	Registration Fee	350000	190960	380000	191000	230000
	Processing Fee	470000	258230	490000	259000	320000
	Cultural Fee	220000	177785	230000	178000	196000
2	UNIVERSITY FEE					
	Exam scrtoniy	0	10472		11000	14000
	Unty. Exam Remuneration	150000	166930	160000	175000	192000
3	DEPARTMENT FEE					
	KSSWF/TBF / Teachers Fee	60000	57350	66000	58000	68000
	Flag Fee	25000	22940	27000	23000	27000
	Tultion Fee	1220000	1242338	1250000	1300000	1380000
4	COLLEGE EXPENDITURE					
	Sports Expenses & Articles	250000	86013	250000	60000	87000
	News Paper & Periodicals	40000	27695	40000	20000	30000
	Subscription of Journals	180000	46260	200000	50000	50000
	Printing & Stationery	250000	162080	250000	200000	220000
	Library books	200000	64912	200000	50000	100000
	Pooja Expenses	9000	7320	10000	8000	9000
	Rates & Taxes	6000	4896	7000	5000	6000
	Exam Expenses	12000	21600	15000	22000	23000
	Electricity Charges	260000	221276	290000	270000	280000
	Telephone Charges	30000	21820	33000	25000	29000
	Advertisement charges	30000	20000	33000	20000	25000
	Furniture & Fixture	150000	337480	165000	50000	100000
	Postage & Telegraphs	5000	2895	5000	5000	5000
	Function& felicitation Exps	150000	180873	150000	150000	180000
	Cultural Day Expenses	150000	125860	180000		150000
	Conveyance & Allowance	40000	37937	42000	40000	42000
	Meeting Expenses	20000	13340	20000	150161	180000
	Office Maintenance	50000	99428	55000	100000	120000
	Repair & Maintenance	160000	94949	160000	80000	100000
	Registration & Delegation	7000	20750	7000	20000	25000
	Sitting Charges	8000		9000	9000	9000
	Seminar Workshop	80000	77702	88000	78000	80000
	Magazine Expenses	110000	86100	110000	88000	96000
	Lab Expenses	70000	12520	80000	13000	17000
	Xerox Machine Maintaince	60000	41960	70000	50000	60000
	Value added Courses				250000	375000
	Salary to Staff	74000000	54589340	74000000	50000000	40000000
	UGC arrears				18943839	

	Salary to Staff Non grant PF ESI		7594234		7500000	7600000
	Allowances to guest lecturere		400139		410000	500000
	SAF	315000	245000	315000		
	NCC/NSS Expenses	60000	14690	60000	30000	40000
5	LAB EQUIPMENTS					
	Physics	80000		80000	40000	50000
	Chemistry	70000		70000	30000	36000
	Electronics	60000		60000	25000	25000
	Computers	200000		200000	42000	100000
	Maths - UPS/ OFFICE EQPT	200000		200000	30000	50000
		81255000	67879320	81617000	82350000	54650000
	Surplus	454000		659000		
	Total	81709000		82276000	82350000	54650000

Note: Budget estimate are made under the given Covid-19 pandemic situation. The estimates are based on statutory payment and actual payments of 2019-20 and apporximately same. This is prepared in consultation with Sri. Nagaraj Accounts Manager, JES and Sri I. Narayana Reddy, Director-In-charge of Vivekananda Degree College, Bangalore this may be approved pending approval of GC.

S. B. S
Accounts Superintendent


Principal
PRINCIPAL
Vivekananda Degree Colles
Bangalore-55


Director-In-charge

Secretary