

VIVEKANANDA DEGREE COLLEGE, BANGALORE -55  
BUDGET ESTIMATE FOR THE YEAR 2018-19 (GRANT-IN-AID)  
RECEIPTS ~~18-19~~ 19-20

| Sl.No. | Items of Receipts                          | B.E. of 2017-18 | Actuals of 2017-18 | B.E. of 2018-19 | Revised B.E. of 2018-19 | B.E. Of 2019-20 |
|--------|--------------------------------------------|-----------------|--------------------|-----------------|-------------------------|-----------------|
| 1      | <b>ADMISSION &amp; OTHERS</b>              |                 |                    |                 |                         |                 |
|        | Admission Fee                              | 300000          | 276037             | 302000          | 285000                  | 313000          |
|        | Registration Fee                           | 156000          | 151008             | 170000          | 185000                  | 203000          |
|        | Eligibility Fee                            | 40000           | 42592              | 40000           | 49000                   | 50000           |
|        | Sports Development Fund                    | 724000          | 661870             | 731000          | 668000                  | 735000          |
|        | Cultural Fee                               | 145000          | 132374             | 147000          | 133000                  | 147000          |
|        | Affiliation Fee                            | 240000          | 172640             | 250000          | 199000                  | 219000          |
|        | Processing Fee                             | 208000          | 207715             | 213000          | 236000                  | 260000          |
| 2      |                                            |                 |                    |                 |                         |                 |
|        | Exam Fee/ Convocation Fee/ ,<br>Scrtny Fee | 3966000         | 2995107            | 4066000         | 2000000                 | 2200000         |
|        | Unty. Exam Remuneration                    | 342000          | 223020             | 342000          | 250000                  | 280000          |
| 3      | <b>DEPARTMENT FEE</b>                      |                 |                    |                 |                         |                 |
|        | KSSWF/TBF Fee                              | 60000           | 54700              | 61000           | 56000                   | 60000           |
|        | Flags Fee                                  | 24000           | 21880              | 25000           | 22000                   | 25000           |
| 4      | <b>COLLEGE FEE</b>                         |                 |                    |                 |                         |                 |
|        | Application & Prospectus Fee               | 80000           | 107200             | 80000           | 120000                  | 130000          |
|        | Class Exam Fee                             | 120000          | 109400             | 121000          | 111000                  | 122000          |
|        | Identity Card Fee                          | 120000          | 119550             | 121000          | 111000                  | 122000          |
|        | Progress Report Fee                        | 60000           | 54700              | 61000           | 56000                   | 61000           |
|        | Sports Fee                                 | 240000          | 218800             | 242000          | 220000                  | 242000          |
|        | Reading Room Fee                           | 96000           | 87520              | 97000           | 89000                   | 98000           |
|        | OMR Sheet Fee                              | 30000           | 41600              | 30000           | 45000                   | 49000           |
|        | Tuition Fee College                        | 1370000         | 974257             | 1200000         | 1150000                 | 1265000         |
|        | Tuition Fee Lab Joint Acct.                | 1150000         | 1082463            | 1200000         | 1150000                 | 1265000         |
|        | Lab Fee College                            | 118000          | 103480             | 119000          | 140000                  | 154000          |
| 5      | Library Fee & Fine                         | 120000          | 115950             | 121000          | 128000                  | 141000          |
|        | Caution Deposit (Lab)                      | 8000            | 8900               | 8000            | 10000                   | 11000           |
|        | Provisional Degree Certificate             | 14000           | 9050               | 14000           | 11000                   | 12000           |
|        | Transfer Certificate                       | 5000            | 6050               | 5000            | 8000                    | 9000            |
|        | Medical Exam Fee                           | 120000          | 109400             | 121000          | 111000                  | 130000          |
|        | Magazine Fee                               | 170000          | 109400             | 121000          | 111000                  | 130000          |
| 6      | Salary Grant received                      | 69000000        | 64198036           | 75000000        | 73000000                | 74000000        |
| 7      | UGC Grant received                         |                 |                    |                 |                         |                 |
|        | Naac fee received                          |                 | 139773             |                 |                         |                 |
| 8      | Interest From Bank-SB A/c.                 |                 | 4952               |                 |                         |                 |
| 9      | Miscellaneous Receipts                     | 650000          | 466048             | 600000          | 496000                  | 492000          |
| 10     | Student Aid Fund - JES                     | 250000          | 245000             | 250000          | 280000                  | 315000          |
|        |                                            | 79926000        | 73250472           | 85858000        | 81430000                | 83240000        |
|        | Surplus / Deficit                          |                 |                    |                 |                         |                 |
|        | Total                                      | 79926000        | 73250472           | 85858000        | 81430000                | 83240000        |

Accounts Superintendent

Principal  
Vivekananda Degree College  
Bangalore-55

8/8/18

VIVEKANANDA DEGREE COLLEGE, BANGALORE -55  
BUDGET ESTIMATE FOR THE YEAR 2018-19 (GRANT-IN-AID)  
PAYMENTS 19-20

| Sl.No. | Items of Receipts                                   | B.E. of 2017-18 | Actuals of 2017-18 | B.E. of 2018-19 | Revised B.E. of 2018-19 | B.E. Of 2019-20 |
|--------|-----------------------------------------------------|-----------------|--------------------|-----------------|-------------------------|-----------------|
| 1      | <b>ADMISSION &amp; OTHERS</b>                       |                 |                    |                 |                         |                 |
|        | Admission Fee                                       | 53000           | 276037             | 53000           | 285000                  | 313000          |
|        | OMR Sheet                                           | 30000           | 41600              | 30000           | 45000                   | 49000           |
|        | Eligibility Fee                                     | 40000           | 42592              | 40000           | 49000                   | 50000           |
|        | Sports Development Fees                             | 682000          | 661870             | 682000          | 668000                  | 735000          |
|        | Affiliation Fee                                     | 100000          | 172640             | 100000          | 199000                  | 219000          |
|        | Registration Fee                                    | 138000          | 146652             | 138000          | 185000                  | 203000          |
|        | Processing Fee                                      | 184000          | 207715             | 184000          | 236000                  | 260000          |
|        | Cultural Fee                                        | 137000          | 132374             | 137000          | 133000                  | 147000          |
| 2      | <b>UNIVERSITY FEE</b>                               |                 |                    |                 |                         |                 |
|        | Exam Fee/ Convocation Fee/ ,<br>Scriny Fee          | 3966000         | 1607978            | 4066000         | 2000000                 | 2200000         |
|        | Unty. Exam Remuneration                             | 342000          | 223020             | 342000          | 250000                  | 280000          |
| 3      | <b>DEPARTMENT FEE</b>                               |                 |                    |                 |                         |                 |
|        | KSSWF/TBF / Teachers Fee                            | 60000           | 54700              | 60000           | 56000                   | 60000           |
|        | Flag Fee                                            | 25000           | 21880              | 25000           | 22000                   | 25000           |
|        | Tultion Fee                                         | 1150000         | 1082463            | 1200000         | 1150000                 | 1265000         |
| 4      | <b>COLLEGE EXPENDITURE</b>                          |                 |                    |                 |                         |                 |
|        | Sports Expenses & Articles                          | 160000          | 215082             | 180000          | 230000                  | 250000          |
|        | News Paper & Periodicals &<br>Subscription Journals | 38000           | 28831              | 40000           | 40000                   | 40000           |
|        | Printing & Stationery                               | 250000          | 102913             | 250000          | 180000                  | 200000          |
|        | Library books                                       | 200000          | 123061             | 200000          | 200000                  | 200000          |
|        | Pooja Expenses                                      | 10000           | 6870               | 10000           | 10000                   | 15000           |
|        | Rates & Taxes                                       | 10000           | 9857               | 15000           | 10000                   | 15000           |
|        | Exam Expenses                                       | 35000           | 29500              | 35000           | 35000                   | 40000           |
| 5      | Electricity Charges                                 | 270000          | 205073             | 220000          | 230000                  | 250000          |
|        | Telephone Charges                                   | 80000           | 27573              | 80000           | 30000                   | 40000           |
|        | Advertisement charges                               | 40000           |                    | 50000           | 30000                   | 30000           |
|        | Furniture & Fixture                                 | 300000          | 344966             | 100000          | 150000                  | 150000          |
|        | Postage & Telegraphs                                | 8000            | 3623               | 8000            | 5000                    | 6000            |
|        | Function & felicitation Expenses                    | 100000          | 75355              | 110000          | 80000                   | 81000           |
|        | Cultural Day Expenses                               | 150000          | 164614             | 165000          | 170000                  | 180000          |
|        | Conveyance & Allowance                              | 35000           | 34870              | 38000           | 37000                   | 38000           |
|        | Meeting Expenses                                    | 30000           | 53092              | 35000           | 55000                   | 55000           |
|        | Office Maintenance                                  | 50000           | 50241              | 65000           | 52000                   | 52000           |
|        | Repair & Maintenance                                | 110000          | 279713             | 121000          | 150000                  | 160000          |
|        | Registration & Delegation                           | 10000           | 4356               | 7000            | 7000                    | 7000            |
|        | Sitting Charges                                     | 6000            | 2000               | 6000            | 8000                    | 8000            |
|        | Seminar Workshop                                    | 100000          | 61302              | 110000          | 75000                   | 80000           |
|        | Magazine Expenses                                   | 100000          |                    | 110000          | 110000                  | 110000          |
|        | Lab Expenses                                        | 65000           | 67360              | 70000           | 75000                   | 80000           |
|        | Xerox Machine Maintaince                            | 140000          | 36392              | 161000          | 53000                   | 67000           |

| LAB EQUIPMENTS |                             |          |          |          |          |
|----------------|-----------------------------|----------|----------|----------|----------|
|                | Physics                     | 80000    |          | 80000    | 80000    |
|                | Chemistry                   | 70000    |          | 70000    | 70000    |
|                | Electronics                 | 60000    |          | 60000    | 60000    |
|                | Computers                   | 400000   | 403770   | 200000   | 200000   |
|                | Maths - UPS                 | 250000   | 208600   | 40000    | 200000   |
| 6              | NCC/NSS Expenses            | 12000    | 1650     | 15000    | 10000    |
| 7              | NAAC Affiliation / Expenses | 550000   | 377432   |          |          |
| 8              | Salary to Staff             | 69000000 | 64198036 | 75000000 | 73000000 |
| 9              | SAF                         | 250000   | 245000   | 250000   | 280000   |
|                |                             | 79876000 | 72032653 | 84958000 | 81200000 |
|                | Surplus / Deficit           | 50000    | 1217819  | 900000   | 230000   |
|                | Total                       | 79926000 | 73250472 | 85858000 | 81430000 |

Accounts Superintendent

Accounts Manager

Principal  
PRINCIPAL  
Vivekananda Degree College  
Bangalore-55

| LAB EQUIPMENTS                |          |          |          |          |          |
|-------------------------------|----------|----------|----------|----------|----------|
| Physics                       | 80000    |          | 80000    | 80000    | 80000    |
| Chemistry                     | 70000    |          | 70000    | 70000    | 70000    |
| Electronics                   | 60000    |          | 60000    | 60000    | 60000    |
| Computers                     | 400000   | 403770   | 200000   | 200000   | 200000   |
| Maths - UPS                   | 250000   | 208600   | 40000    | 200000   | 200000   |
| 6 NCC/NSS Expenses            | 12000    | 1650     | 15000    | 10000    | 15000    |
| 7 NAAC Affiliation / Expenses | 550000   | 377432   |          |          |          |
| 8 Salary to Staff             | 69000000 | 64198036 | 75000000 | 73000000 | 74000000 |
| 9 SAF                         | 250000   | 245000   | 250000   | 280000   | 315000   |
|                               | 79876000 | 72032653 | 84958000 | 81200000 | 82900000 |
| Surplus / Deficit             | 50000    | 1217819  | 900000   | 230000   | 340000   |
| Total                         | 79926000 | 73250472 | 85858000 | 81430000 | 83240000 |

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