

VIVEKANANDA DEGREE COLLEGE, BANGALORE -55						
BUDGET ESTIMATE FOR THE YEAR 2018-19 (GRANT-IN-AID)						
RECEIPTS						
Sl. No.	Items of Receipts	B.E. of 2016-17	Actuals of 2016-17	B.E. of 2017-18	Revised B.E. of 2017-18	B.E. of 2018-19
1	<b>ADMISSION &amp; OTHERS</b>					
	Admission Fee	327,800	243,320	360,000	300,000	302,000
	Registration Fee	158,400	130,020	173,800	156,000	170,000
	Eligibility Fee	10,000	28,940	10,000	40,000	40,000
	Sports Development Fund	633,000	608,300	633,000	724,000	731,000
	Cultural Fee	140,000	121,660	140,000	145,000	147,000
	Affiliation Fee	200,000	182,000	220,000	240,000	250,000
	Processing Fee	210,000	173,360	231,000	208,000	213,000
2	<b>UNIVERSITY FEE</b>					
	Exam Fee	3,000,000	2,893,908	3,000,000	3,200,000	3,300,000
	Convocation Fee	660,000	55,035	700,000	700,000	700,000
	University Exam scrutiny Fee	60,000	31,501	66,000	66,000	66,000
	Unty. Exam Remuneration	342,000	227,610	342,000	342,000	342,000
3	<b>DEPARTMENT FEE</b>					
	KSSWF/TBF Fee	120,000	55,300	120,000	60,000	61,000
	Flags Fee	39,000	22,790	39,000	24,000	25,000
4	<b>COLLEGE FEE</b>					
	Application & Prospectus Fee	80,000	59,996	90,000	80,000	80,000
	Class Exam Fee	127,000	110,600	139,700	120,000	121,000
	Identity Card Fee	88,000	82,120	97,000	120,000	121,000
	Progress Report Fee	42,000	38,710	46,000	60,000	61,000
	Sports Fee	112,000	221,200	123,000	240,000	242,000
	Reading Room Fee	102,000	88,480	112,000	96,000	97,000
	OMR sheet Fee	24,000	23,640	27,000	30,000	30,000
	Tuition Fee-College	1,100,000	1,086,012	1,210,000	1,370,000	1,200,000
	Tuition Fee Lab Joint Acct	1,155,000	1,116,565	1,271,000	1,150,000	1,200,000
	Lab Fee-College	55,000	23,457	61,000	118,000	119,000
5	Library Fee & Fine	128,000	110,600	140,700	120,000	121,000
	Caution Deposit (Lab)	7,000	7,300	8,000	8,000	8,000
	Provisional Degree Certificate	13,000	7,150	14,000	14,000	14,000
	Transfer Certificate	3,000	3,500	5,000	5,000	5,000
	Medical Exam Fee	75,000	66,360	82,300	120,000	121,000
	Magazine Fee	95,000	110,600	105,000	170,000	121,000
6	Salary grant received	55,000,000	65,193,777	55,000,000	69,000,000	75,000,000
7	UGC Grant received	2,500,000		2,500,000		
8	Interest From Bank-SB Account	800	1,960	1,500		
9	Miscellaneous Receipts	257,000	316,474	257,000	650,000	600,000
10	Student Aid Fund-Jes	250,000	210,000	250,000	250,000	250,000
		<b>67,114,000</b>	<b>73,652,245</b>	<b>67,575,000</b>	<b>79,926,000</b>	<b>85,858,000</b>
	<b>Surplus / Deficit</b>					
	<b>Total</b>	<b>67,114,000</b>	<b>73,652,245</b>	<b>67,575,000</b>	<b>79,926,000</b>	<b>85,858,000</b>

(Accounts Superintendent)

JES (Accounts Manager)

Principal  
**PRINCIPAL**  
 Vivekananda Degree College  
 Bangalore-55

**VIVEKANANDA DEGREE COLLEGE, BANGALORE -55**

**BUDGET ESTIMATE FOR THE YEAR 2018-19 (GRANT-IN-AID)**

**PAYMENTS**

Sl. No.	Items of Payments	B.E. of 2016-17	Actuals of 2016-17	B.E. of 2017-18	Revised B.E. of 2017-18	B.E. of 2018-19
<b>1</b>	<b>ADMISSION &amp; OTHERS</b>					
	Admission Fee	46,000	42,570	29,000	53,000	53,000
	Omr Sheet		23,220	24,000	30,000	30,000
	Eligibility Fee	10,000	26,620	10,000	40,000	40,000
	Sports Development Fees	633,000	608,300	633,000	682,000	682,000
	Affiliation Fee	80,000	75,100	90,000	100,000	100,000
	Registration Fee	144,000	127,710	158,000	138,000	138,000
	Processing Fee	190,000	170,280	210,000	184,000	184,000
	Cultural Fee	130,000	121,220	130,000	137,000	137,000
<b>2</b>	<b>UNIVERSITY FEE</b>					
	Exam Fee	3,000,000	2,273,847	3,000,000	3,200,000	3,300,000
	Convocation Fee	660,000	655,035	700,000	700,000	700,000
	Exam Scrutiny Fee	55,000	34,020	60,000	66,000	66,000
	Exam Remuneration	354,000	227,610	354,000	342,000	342,000
<b>3</b>	<b>DEPARTMENT FEE</b>					
	KSSWF/TBF	120,000	55,300	130,000	60,000	60,000
	Flags Fee	39,000	22,410	42,000	25,000	25,000
	50% Tuition & Lab Fee	1,100,000	1,116,565	1,250,000	1,150,000	1,200,000
<b>4</b>	<b>COLLEGE EXPENDITURE</b>					
	Sports Expenses & Articles	168,000	121,461	168,000	160,000	180,000
	News Paper & Periodicals & Subscription Journals	25,000	32,903	30,000	38,000	40,000
	Printing & Stationery	250,000	190,358	250,000	250,000	250,000
	Library books	200,000	127,514	200,000	200,000	200,000
	Pooja Expenses	10,000	4,520	10,000	10,000	10,000
	Rates & Taxes	5,000	3,492	10,000	10,000	15,000
	Caution Deposit	30,000		30,000		
	Exam Expenses	35,000	7,645	35,000	35,000	35,000
<b>5</b>	Electricity charges	300,000	196,217	300,000	270,000	220,000
	Telephone charges	70,000	42,701	80,000	80,000	80,000
	Advertisement charges	66,000	14,553	72,000	40,000	50,000
	Furniture & Fixture	200,000	5,298	200,000	300,000	100,000
	Postage & Telegraphs	8,000	4,609	8,000	8,000	8,000
	Function & Felicitation expenses (Cultural activities etc.)	100,000	84,500	100,000	100,000	110,000
	Cultural Day Expences	150,000		150,000	150,000	165,000
	Conveyance & Allowance	30,000	27,096	35,000	35,000	38,000
	Meeting Expences	15,000	28,296	20,000	30,000	35,000
		<b>8,223,000</b>	<b>6,470,970</b>	<b>8,518,000</b>	<b>8,623,000</b>	<b>8,593,000</b>

Sl. No.	Items of Payments	B.E. of 2016-17	Actuals of 2016-17	B.E. of 2017-18	Revised B.E. of 2017-18	B.E. of 2018-19
	BF	8,223,000	6,470,970	8,518,000	8,623,000	8,593,000
	Office Maintenance	45,000	45,393	50,000	50,000	65,000
	Repair & Maintenance (Lab equipments)	100,000		110,000	110,000	121,000
	Repair & Maintenance of Building					-
	Medical Exam Expences	20,000		20,000		
	Registration & Delegation	10,000	4,300	10,000	10,000	7,000
	Sitting Charges	10,000	2,000	10,000	6,000	6,000
	Seminar Workshop	60,000	60,774	70,000	100,000	110,000
	Magazine Expenses	100,000	73,850	100,000	100,000	110,000
	Lab Expenses	45,000	32,091	45,000	65,000	70,000
	Xerox Machine	150,000	105,037	150,000	140,000	161,000
	Bank Charges	20,000	17,133	20,000		
	<b>Lab. Equipments</b>					
	Physics	80,000	48,475	80,000	80,000	80,000
	Chemistry	70,000	54,429	70,000	70,000	70,000
	Electronicis	60,000	30,571	60,000	60,000	60,000
	Computers	150,000	890,001	150,000	400,000	200,000
	Maths - Ups	250,000	11,213	250,000	250,000	40,000
6	NSS/NCC Expenditure	5,000	9,584	5,000	12,000	15,000
7	Naac Affilaition/Expenses		28,750		550,000	
8	Gym Equipments		127,714			
9	Salary to staff	50,000,000	65,193,777	50,000,000	69,000,000	75,000,000
10	Surplus / Deficit	250,000	210,000	250,000	250,000	250,000
		<b>59,648,000</b>	<b>73,509,483</b>	<b>59,968,000</b>	<b>79,876,000</b>	<b>84,958,000</b>
	Surplus / Deficit	7,466,000	142,762	7,607,000	50,000	900,000
	<b>Total</b>	<b>67,114,000</b>	<b>73,652,245</b>	<b>67,575,000</b>	<b>79,926,000</b>	<b>85,858,000</b>

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	Office Maintenance	45,000	45,393	50,000	50,000	65,000
	Repair & Maintenance (Lab equipments)	100,000		110,000	110,000	121,000
	Repair & Maintenance of Building					
	Medical Exam Expences	20,000		20,000		7,000
	Registration & Delegation	10,000	4,300	10,000	10,000	6,000
	Sitting Charges	10,000	2,000	10,000	6,000	6,000
	Seminar Workshop	60,000	60,774	70,000	100,000	110,000
	Magazine Expenses	100,000	73,850	100,000	100,000	110,000
	Lab Expenses	45,000	32,091	45,000	65,000	70,000
	Xerox Machine	150,000	105,037	150,000	140,000	161,000
	Bank Charges	20,000	17,133	20,000		
	<b>Lab. Equipments</b>					
	Physics	80,000	48,475	80,000	80,000	80,000
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